8446400/2024/MI-G-ICD01

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Water Resources Department – Andhra Pradesh Ground Water and Water Audit Department – National Hydrology Project - Revised Project Implementation Plan (PIP-2023) of National Hydrology Project to implement the activities in the Andhra Pradesh under National Hydrology Project for an amount of Rs.69.84 Crores (Rupees Sixty Nine Crores and Eighty Four Lakh only) – Approved – Orders – Issued.

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WATER RESOURCES (MI-G) DEPARTMENT

G.O.Ms.No. 09 **Dated: 23.01.2024**

Read the following:

1. G.O.Ms.No.4, Water Resources (MI-G) Department, dated: 09.02.2022.
2. From the Deputy Commissioner (NHP) Dept., of W. R., RD & GR, NHP, MoJ, GoI, New Delhi, O.M., File No.X-87020/1/2016 – NHP/4688-4693, dated:27.10.2023.
3. From the Director, Ground Water and Water Audit Department, Vijayawada, Lr.No.2565/NHP/2016, dt.30.10.2023.

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O R D E R:

In the G.O. 1st read above, Government have accorded approval to the Revised Project Implementation Plan of NHP for Rs. 69.84 Crores (Rupees Sixty Nine Crores and Eighty Four Lakh only) which is 100% Grant and approved all the activities under revised PIP for implementing.

2. In the reference 3rd read above, the Director, Ground Water & Water Audit Department, Vijayawada has stated that the NPMU, NHP has informed that, NHP project is extended upto September-2025 and Grants in Aid would be released till Financial Year 2024-25 and asked the department to submit proposals if required for re-appropriation of allocations/activities keeping the same PIP cost of Rs. 69.84 Crores. Accordingly, the Director, Ground Water & Water Audit Department has prepared the proposal keeping in view of the actual status of activity with expenditure made so-far and savings in the completed activities, further requirements etc., without any additional amount over and above the existing PIP cost of Rs. 6984.00 Lakhs and submitted to NPMU, NHP. The NPMU, NHP in the reference 2nd read above has approved the revised PIP (2023) for an amount of Rs.69.84 Crores.

3. The Director (FAC), Ground Water & Water Audit Department, Vijayawada has, therefore requested the Government in the reference 3rd read above, to approve the Revised Project Implementation Plan (2023) under NHP for an amount of Rs. 69.84 Crores which is 100% Grant and accord administrative approval for all activities with revised costs with an outlay of Rs.69.84 Crores, for implementing in Andhra Pradesh.

4. After careful examination of the matter and in-supersession of the orders issued in the G.O. 1st read above, the Government hereby accord approval to the Revised Project Implementation Plan (2023) under NHP for an amount of Rs. 69.84 Crores (Rupees Sixty Nine Crores and Eighty Four Lakh only) which is 100% Grant and for all the activities with revised costs with an outlay of Rs.69.84 Crores (Rupees Sixty Nine Crores and Eighty Four Lakh only), for implementing in the Andhra Pradesh. The list of the Revised activities of PIP (2023) Andhra Pradesh (GW) is annexed to this order.

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5. The Director, Ground Water and Water Audit Department, Vijayawada shall take further necessary action in the matter accordingly.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

SHASHI BHUSHAN KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Director, Ground Water and Water Audit Department, WRD, Vijayawada.

Copy to:
The Accountant General, Andhra Pradesh, Vijayawada.
The Directorate of Treasuries and Accounts, Mangalagiri, A.P.
The PS to Minister (WRD)
The PS to Principal Secretary to Government (WRD)
SF / SC

/ / FORWARDED:: BY ORDER/ /

SECTION OFFICER

Annexure to G.O.Rt.No.09, Water Resources (MIG) Department, dated: 23.01.2024

Revised PIP (2023) - Andhra Pradesh GW

Figures in Rs. Lakhs

S .No	PIP Activity	Current PIP Activity Name	PIP- 2021	Re Appropriated / Revised PIP -2023
1	A1.1.01	Procurement, Installation and Maintenance of 2 AWS	20.00	19.28
2	A1.2.01	488 DWLRs with telemetry	488.00	438.5
3	A1.2.03	460 Civil works for RTGWM	400.00	400.00
4	A1.3.03	Procurement, installation, maintenance of groundwater flow meters	80.00	118.00
5	A1.5.02	O&M for WQ Labs	25.00	20.00
6	A1.6.01	Water Quality Equipment for Labs	100.00	130.00
7	A1.7.01	Ground Water Monitoring Equipment	40.00	30.00
8	A1.7.02	GP equipment for field surveys	100.00	100.00
9	A1.7.03	Geological Survey kits	0.24	0.024
10	A1.7.04	Differential GPS	29.71	29.71
11	A1.7.04	GPS for field surveys	40.00	39.61
12	A1.9.01	O&M of existing hardware systems in SDC, 16 DDC and 5 WQ labs	20.00	10.00
13	A1.9.01	O&M for Existing piezometers	250.00	237.00
14	A3.1.01	Construction of 5 District Data Centers and 1 State Data center	1650.00	1650.00
15	A3.1.01	Design of Data Centres	33.05	25.74
16	A3.3.01	Furnishing of Data Centre	100.00	110.00
17	A3.4.01	IT Equipment for State data center District data centers, WQ labs and district sub units	345.00	307.14
18	A3.5.01	Software for Data Centers	100.00	110.00
19	B2.1.03	Establishment of State WRIS (GW) and integrating with India WRIS	465.00	513.00
20	B2.3.01	Digitisation of reports	15.00	15.00
21	B2.4.01	Consultancy Services for upgrading existing Website and maintenance	25.00	30.00

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22	B2.5.01	Procurement of SOI Toposheets	2.00	2.00
23	B2.5.01	Development of GW atlas for state and 13 districts and printing of other technical reports	33.00	30.00
24	C1.1.10	Conducting well performance test in GEC Basins	300.00	368.00
25	C1.3.08	Comprehensive Water Audit and maintenance in Andhra Pradesh - Sub basin approach	600.00	400.00
26	C2.2.01	Study of behavior of multi-aquifer system of Gunderu basin for sustainable ground Water development in West Godavari District and in East Godavari and Krishna Districts.	65.00	60.00
27	D2.1.01	International Trainings/National trainings including dedicated training on GIS & other software, in house trainings (GW estimation, HIS etc.,) etc.	25.00	30.00
28	D2.2.01	Workshops on groundwater	30.00	30.00
29	D2.3.01	National and International study tours	20.00	20.00
30	D3.1.01	Establishment and operational cost of PMU including hiring of vehicles	693.00	651.00
31	D4.1.01	Outsourcing of incremental staff (Technical) including WQ lab Staff, System/Server administrator, Data base analyst, Software Expert, Procurement Expert and subject expert	375.00	520.00
32	D4.1.02	Outsourcing of incremental staff (Non-Technical)	515.00	540.00
TOTAL			**6984.00**	**6984.00**

SHASHI BHUSHAN KUMAR
PRINCIPAL SECRETARY TO GOVERNMENT

/ / FORWARDED:: BY ORDER/ /

SECTION OFFICER